**DAWLADDA DEEGAANKA SOOMAALIDAITOOBIYA**

**DHOOL GAZETA**

**Somali Regional Stateof Ethiopia**

**የኢትዮጵያ ሶማሌ ክልላዊ መንግሥት**

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| Qimaha  ያንዱዋጋ  Unit Price  ብር | Dhool Gazeta Waxaa soo Saara Golaha Xildhibaanada  Dawladda Deegaanka SoomaalidaItoobiya | | | 🖂392 |
| Bayaanka Tirsi 150/2007  Bayaanka miisaaniyada 2008 SMI ee Dawladda Deegaanka Soomaalida Itoobiya**…**………………**.**Bog 1 | | ›ªÏ lØ` 150/2007 ¾2008 uËƒ ¯Sƒ ¾›=ƒÄåÁ fTK? ¡ML© S”Óeƒ¾uËƒ ›ªÏ………………….……… ገጽ1 | Proclamation No.150/2015  The 2008 Budget Proclamation of Somali Regional State of Ethiopia…………………..Page 1 | |
| BAYAAN TIRSI 150/2007BAYAANKA MIISAANIYADA DEEGAANKAEE S.M. 2008Maadaama ay lagama maarmaan noqotay in wakhitigeeda la ansixiyo Lana qaybiyo miisaaniyada loo qoondeeyey Xafiisyada Dawlada Deegaanka Soomaalida Itoobiya ee Sanad Miisaaniyadeedka 2008 TI, sida uu dhigayo qodobka 47(2, S) Dastuurka Dawladda Deegaanka Soomaalida Itoobiya, Dawlada Deegaanku waxay awood u leedahay inay diyaarsato maamushana Miisaniyadeeda;Maadaama ay lagama maarmaan noqotay in si rasmi ah loo bayaamiyo Miisaaniyada Dawladda Deegaanka ee 2008 Sanad Miisaaniyadeedka Itoobiya, si waafaqsan qodobka 62(7) Dastuurka jamhuuriyada Federaalka Itoobiya ee uu golaha federaalku u dajiyey nidaamka loo qaybsanayo Dakhliga wadaaga ah ee Dawlada Federaalka iyo Dawlada Deegaanku, iyo sidoo kale Miisaaniyada kabista ee ay Dawlada Federaalku siiso Dawlad Deegaaneedyada. | | **›ªÏ lØ` 150/2007** ¾2008 uËƒ ¯Sƒ ¾uËƒ ›ªÏ ¾›=ƒÄåÁ fTK? ¡ML© S”Óeƒ S/u?„‹ KT>Á"H>ÇD†¨< ›ÑMÓKA„‹ ¾T>ÁeðMÑ¨<” ¾2008uËƒ u¨p~ TîÅp“ TŸóðM u}hhK¨< ¾›=ƒÄåÁ fTK? ¡ML© S”Óeƒ QÓ S”Óeƒ ›”kî lØ` 47(2.g) SW[ƒ ¾¡MK< S”Óeƒ ¾^c<” uËƒ ¾T²ÒËƒ“ ¾Te}ÇÅ` YM×” ÁK¨< uSJ’<'  ¾2008 ¾uËƒ ¯Sƒ ¾¡MK<S”Óeƒ uËƒ T¨Ï uTeðKÑ<“ u›=ƒÄåÁ ôÈ^L© Ç=V¡^c=Á© ]øwK=¡ QÑS”Óeƒ ›”kê 62(7) SW[ƒ ¾¡MM“ ¾ôÈ^K< S”Óeƒ ¾Ò^ Ñu= ¡õõM እ”Ç=G<U ¾ôÅ^M S”Óeƒ K¡MKA‹ KT>cÖ¨< ÉÔT ¾ôÈ\_i” U¡` u?ƒ v¨×¨< kS` SW[ƒ uSJ’<' | PROCLAMATION NO. 150/20152008THE REGIONAL BUDGET PROCLAMATION **WHEREAS**, it has become necessary to approve and disburse on time the budgetary appropriation for 2008 budget year undertaking bySomali Regional State of Ethiopia pursuant Article 47(2.H) of the constitution of the regional state , it has the power to draw up and administer its budget;  **WHEREAS***,* it has necessary to proclaim officially the 2008 fiscal year, the budget of the regional state pursuant to article 62(7) of the constitution of FDRE, the house of the federation has set formula to be followed in respect of sharing of the concurrent revenue as between federal government and regional states as well as in respect of subsidies to be made to the regional states by the federal government. | |

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| Bayaan Tirsi150/2007Bog 2 | አዋጅlØ`150/2007ገጽ 2 | Proclamation No.150/2015Page 2 |
| Maadaama oo ay tahay in la go’aamiyo Miisaaniyada kabista ah ee la siiyo Maamulada Degmooyinka iyo Magaalooyinka iyada oo lagu salaynayo Qaaciidada uu Ansixiyay Golaha Deegaanku.Maadaama oo lagu qeexay Dastuurka in Dawlada Deegaanku ay yeelato awood ay ku hanti dhowrto kuna daba gasho Miisaaniyada loo qoondeeyay Xafiisyada heer Degaan, Degmooyinka iyo kuwa Magaalooyinkaba; Ayaa haddaba, si waafaqsan Qodobka 49(3) (B) ee Dastuurka dib loo habeeyay ee Deegaanka, Golaha Xil-dhibaanada Deegaanku waxay bayaamiyeen sidan hoos ku xusan:-Qaybta KoowaadGuud AhaanQodobka 1aadCinwaan GaabanBayaankan waxaa lagu magacaabi doonaa “Bayaanka miisaaniyada 2008 SMI ee Dawlada Degaanka Soomaalida Itoobiya*”*Bayaan Trsi150/2007. **Qodobka 2aad**: **Qoondaynta Miisaaniyada SM.2008 T.I ee DDSI** Miisaaniyada Xafiisyada Dawlada Deegaanka, Degmooyinka iyo Magaalooyinka iyo MiisaaniyadaYoolasha Horumarinta Qarniga ee dhimista Saboolnimada ayaa halkan lagu qoondeeyey Sanad-miisaaniyadeedka ka bilaabmaya 1da Hamle 2007 T.I kuna dhamaanaya 30ka Sane 2008 T.I, Dakhliga Dawlada Deegaanka iyo lacagayowga kale ee Xafiisyada iyo Degmooyinka ee lagu qeexay Shaxda halkan ku lifaaqan.Ayaa waxaa halkan loo awood siiyay in laga bixiyo cadadkaas Qasnada guud. | ¾¡MK<” U¡` u?ƒ vìÅk¨< ¾uËƒ ¡õõM kS` SW[ƒ uTÉ[Ó K¨[Ç“ KŸ}T ›e}ÇÉa‹ ¾T>cÖ¨<” ¾uËƒ ÉÔT S¨c” ›eðLÑ> J• uSÑ–~'  uQÑ-S”Óe~ SW[ƒ ¾¡MK< S”Óeƒ K¡MM' K¨[Ç“ KŸ}T ›e}ÇÅa‹ Å[Í LK<ƒ S/u?„‹ ¾}SÅu¨<” uËƒ ¾SS`S`“ ¾Sq×Ö` YM×” ÁK¨< uSJ’<'¾¡MK< U¡` u?ƒ u}hhK¨< ¾¡MK< QÑ-S”Óeƒ ›”kê 49(3) (G) Sc[ƒ ¾T>Ÿ}K¨<” ›¨<ÍDM::  **¡õM ›”É**  **ÖpLL**  **›”kê 1 ›ß` `°e**  ÃI ›ªÏ **#¾›=ƒÄåÁ fTK? ¡ML© S”Óeƒ ¾2008**¾**uËƒ ¯Sƒ¾uËƒ ›ªÏ lØ` 150/2007**$ }wKA K=Øpe Ã‹LM::  **›”kê 2›=ƒÄ åÁ fTK? ¡ML© S”Óeƒ ¾2008 ¾uËƒ ¯Sƒ ¾}ðpድD ¾uËƒ**  ŸNUK? 1 k” 2007 ¯.U ËUa እeŸ c’@ 30 k” 2008 ¯.U uT>ðìU u›”É ¾uËƒ ¯Sƒ Ñ>²? ¨<eØ u¡MK< S”Óeƒ ŸT>cucu¨< Ñu=' ŸôÈ^M S”Óeƒ ÉÔT­‹“ ŸK?KA‹ ¾Ñu= U”à‹ ŸT>Ñ–¨< Ñ”²w LÃ ወጪ ሆኖ እንዲከፈልበዚህአዋጅተፈቅዷል፡፡ | **WHEREAS**, the amount of subsidies to be made to waredas and cities administrations has to be decided based on the formula set by Regional council.  **WHEREAS**, pursuant to the State constitution, the regional government has the power to audit and inspect the budget appropriation made to public bodies at regional woredas and city Administration level. now therefore, in accordance with article 49(3, A) of the revised constitution of the State the state council hereby proclaimed as follows:- PART ONEGENERALArticle 1. Short Title This Proclamation may be cited as the "**2008Fisical Year Budget of Somali Regional State of Ethiopia Proclamation No. 150/2015**." Article 2. Budget Appropriations the 2008 F.Y, of ESRS The State budget is hereby appropriated for the fiscal year commencing on hamle, 2007 E.C. and ending the sane 30, 2008 E.C from the regional state revenue , federal government subsidy and other funds for undertakings of the Regional,woredas and city administration organs and the millennium development goals budgetas set forth in the schedule hereto;- |

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| Bayaan Tirsi150/2007Bog 3 | አዋጅlØ`150/2007ገጽ3 | Proclamation No. 150/2015Page 3 |
| b). Miisaaniyada Horumarinta Mashaariicda iyo mida Caadiga ah ee heer Degaan  =    4,302,741,034t). Miisaaniyda kabista Degmoyinka iyo Maamul Magaaloyinka = 3,026,300,418j). Horumarinta Magaalooyinka (Kabista gaarka)= 200,000,000Wadarta =7,529,041,452*(Todoba bilyan, Shan boqol Labaatan iyo Sagaal Milyan, Afartan iyo Kow kun, AfarBoqol Konton iyo Laba Birr)*.Iyo Miisaaniyada Yoolasha Horumarka Waaraya(SDG) = 974,400,000(Sagaal Boqol iyo Toban iyo Afar Milyan iyo Afar Boqol oo kun oo Birr) Wadarta Guud ee MiisaaniyadaDegaankaSanad Miisaaniyadeedka 2008T.I=**8,503,441,452**  ***(*Sideed Bilyan Shan Boqol iyo Sadex Milyan iyo Afar Boqol Afartan iyo Kow kun, Afar Boqol Konton iyo Laba *Birr)*** Qodobka 3aad Miisaaniyada loo qoondeeyay mashaariicda looma wareejin karo miisaaniyada joogtada ah.Qodobka4aadMadaxweynaha Dawlada Deegaanku isaga oo ka ansixinaya Golaha Hawl-fulinta ayuu fasixi karaa miisaaniyada kaydka guud(Non Salary Contigency)looqoondeeyay. | G). u¡MM Å[Í ¾SÅu—“ "úታM uËƒ w` **4,302,741,034**  K). K¨[Ç­‹“ ¾Ÿ}V‹ ¾ÉÔT uËƒ w` **3,026,300,418**  N). KŸ}V‹ MTƒÉÔT**200,000,000**   ÉU` w`**7,529,041,452** (cvƒ u=K=¾” ›Ucƒ S„ሃያ ²ጣኝT>K=¾” ›`v ›”É g= ›^ƒS„ HUdG<Kƒ w` w‰)Ÿ¡MK< ›ÖnLÃ uËƒ ”Ç=ŸðM ታ³DM.እ”Ç=G<U¾U°} ¯S~ ¾MTƒ Óx‹ TeðìT>Á uËƒ =974,400,000 (²ጣኝ S„ dv ›^ƒT>K=Ä” ›^ƒS„ g= w` w‰)በዚህአዋጅተፈቅዷል፡፡  ¾2008 ¾uËƒ ¯SƒÖpLL ¾¡MK< uËƒ**8,503,441,452**  **(eU”ƒ u=K=Â” ›Ucƒ S„ሦሰት T>K=Â” ›^ƒ ›`v ›”É g= ›^ƒ S„ HUd G<Kƒ w` w‰)**  **›”kê 3**  K"úታM ýaË¡„‹ Ÿ}SÅu "úታM uËƒ ¨Å SÅu— uËƒ T³¨` ›ÃðkÉU::  **›”kê 4**  KÅS¨´ Ÿ}Á²¨<SÖvumÁ ¨<ÜK?KA‹ SÖvumÁ uËƒ ¡õÁ ¾T>ðçS¨< u¡MK**<**`°e Se}ÇÉ\ c=ðkÉ w‰ ’¨<:: | Regional Sectors’ Capital and Recurrent expenditures         =    4,302,741,034Subsidies to woredas and city Administrations= 3,026,300,418  1. Urban development          (special grant) = **200,000,000** Total = 7,529,041,452 (Seven, Billion, FiveHundred Tweenthy nine Million, Forty one Thousand, four Hundred fifty Two Birr)  The Sustainable development goals = **974,400,000**  (nine hundred seventy four million,four HundredThousand birr)  **Grand total of the 2008EFY Budget Of The Region 8,503,441,452**  (Eight Billion, FiveHundredThree Million, FourHundred forty oneThousand, four Hundred fifty Two Birr).is hereby authorized to be paid to the Regional Government.  Article 3:-No transfer shall be made from the capital budget appropriation to recurrent budget.  Article 4:-Payments from Non-salary contingency budget shall be authorized by The order of the President of the Regional State upon the approval of the State Administrative Council. |
| Bayaan Tirsi150/2007Bog 4 | አዋጅlØ`150/2007ገጽ4 | Proclamation No. 150/2015Page 4 |
| QAYBTA LABAADMAAMULKA MIISAANIYADAQodobka 5aadAwooda Dawlada DeegaankaXafiiska Maaliyada iyo Horumarinta dhaqaalaha waxaa loo awood siiyey inuu fasaxo una qaybiyo dakhliga dawlada degaanka iyo lacagaha kaleba caddadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadan madaxda xafiisyada ay khusayso.Xafiiska waxaa loo awood siiyay in uu qoraal ku sameeyo ciwaanka miisaaniyada la qoondeeyay, ciwaan hoosaadka mashruuca ama barnaamijka xafiiska dawlada, kolba ka uu yahay, waana in uu talaabada lagama maarmaanka ah ka qaataa isticmaalka dayn ama deeq kasta oo dheeraada haday tahay lacag iyo/ama wax ka duwan oo laga helo ilaha gudaha ama dibada looguna talo galay fulinta miisaaniyada mashaariicda ama barnaamijyada joogtada ah.Qodobka 17aad ee bayaanka maamulka maaliyada deegaanka ee dib loo habeeyay waa in loo adeegsada qoraalada xisaabaadka uu xafiiska maaliyada iyo horumarinta dhaqaaluhu u sameeyo si waafaqsan farqada 3aad ee bayaankan.Qodobka6aad: - Wareejinta MiisaaniyadaIyadoo aan la jabinayn bayaanka maamulka miisaaniyada deegaanka qodobadiisa 17aad ilaa 20aad, kala wareejinta miisaaniyada waxaa loo fulinayaa sidan soo socota:B) Golaha Hawl Fulinta DegaankaIn ay qoondaynta miisaaniyada mashaariicda ee mashaariicda soo socotay u wareejiyaan mashaariic cusub oo aan hore loogu qoondayn miisaaniyad. | **¡õM G<Kƒ**  **¾uËƒ ›e}ÇÅ`** ›”kê 5¾¡MK< S”Óeƒ YM×”  1. ¾¡MK< ¾Ñ”²w“ ›=¢•T> MTƒ u=a Ÿ¡MK< Ñu=“ ŸK?KA‹ U”à‹ uT>SKŸ}¨< ›"M HLò ØÁo SW[ƒ እ”Ç=ŸðM eM×” }cØ…M:: 2. u=a¨< KS”Óeƒ S/u?„‹ ¾}SÅu¨<” ¾ýaË¡„‹“ ýaÓ^V‹ "úታM uËƒ u›`°eƒ“ u”®<e ›`°eƒ uSK¾ƒ ¾S²ÓvM:: Ÿ²=Á ›Mö Ÿ¨<ÜU J’ Ÿ›Ñ` ¨<eØ U”ß uÑ”²wU J’ u›Ã’ƒ ¾T>Ñ–¨<” °`Çታ“ wÉ` KsT> ýaË¡„‹“ ýaÓ^V‹ TeðìT>Áእ”Ç=¨<M ›eðLÑ>¨< Te}"ŸÁ ¾TÉ[Ó eM×” }cØ„ታM:: 3. እ”ÅÑ“ u}hhK¨< ¾¡MK<óÃ“”e ›e}ÇÅ` ›ªÏ ›”kê 17 SW[ƒ ¾Ñ”²w“ ›=¢•T> MTƒ u=a uT>Á¨×†¨< ¾H>dw pë‹“ QƒS„‹ uSÑ´ ¾²=I ”®<e ›”kê (3) }ðíT> SJ” ›Kuƒ::   **›”kê 6¾uËƒ ´¨<¨<`**  u¡MK< ¾óÃ“”e ›e}ÇÅ` ›ªÏ ›”kê 17 እeŸ 20 ÁK<ƒ É”ÒÑ@­‹ እ”Å}Öul J• uT>Ÿ}K¨ ›ŸD%E” ¾uËƒ ´¨<¨<` ÃðìTM::  **G). ¾¡MK< "u=’@ ›"M**   1. uËƒ }ðpÊKƒ uSŸ“¨” LÃ "K ¾"úታM ýaË¡ƒ uËƒ LM}ðkÅKƒ ›Ç=e ýaË¡ƒ Á³¨<^M:: | **PART TWO** BUDGET ADMINISTRATIONArticle 5:-Powers of The Regional Government  1. The Bureau of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned regional Government organs, to disburse out of the regional Government revenues and other funds the amounts appropriated herein. 2. The Bureau is hereby authorized to record on their appropriate budgetary head, sub-head, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs of Public bodies, 3. Article 17 of the revised regional government finance proclamation shall apply to the accounts recorded and formats and discriptions issued by the bureau of finance and economic development pursuant to sub article 3 of this proclamation.  Article6:- Budget Transfer Without prejudice to the provisions of Articles 17-20 of the Financial Administration Proclamation of the region budget transfer shall be executed as follows;-  A) **The Cabinet of the Region** 1. Appropriations made for ongoing projects to new projects for which budgetary appropriations have not been made, |
| Bayaan Tirsi150/2007Bog 5 | አዋጅlØ`150/2007ገጽ5 | Proclamation No. 150/2015Page 5 |
| 2. Miisaaniyada caadiga ah ee loo qoondeeyay ciwaan (code) ama ciwaan xige (sub code) waxay u wareejin karaan ciwaan (code) ama ciwaan xige kale oo isla sanadaas miisaaniyad aan loo qoondeyn.3.Miisaaniyada caadiga ah ee loo qoondeeyay xafiis ayay u wareejin karaan xafiis kale, marka ay timaad baahi noocaas ah oo uu Goluhu ku qanco.4. Miisaaniyada mashruuc ee loo qoondeeyey xafiis ayay u wareejin karaan xafiis kale, marka ay timaado baahi noocaas ah oo uu goluhu ku qanco.5.Qoondada miisaaniyada caadiga ah waxay u wareejin karaan miisaaniyada mashaariicda.6. Qoondaynta miisaaniyad kasta oo loo sameeyay degmooyinka oo aan la isticmaalin waxay u wareejin karaan adeegyada kale ee isla degmadaas.7. Golaha hawl fulinta waxaa loo awood siiyay jajabinta miisaaniyada loo qoondeeyay mashaariicda cusub.T) Xafiiska Maaliyada Iyo Horumarinta DhaqaalahaIyada oo uu sideeda yahay qodobka 7B(3) ee kor ku xusan, miisaaniyada caadiga ah ee loo qoondeeyay hal ciwaan/ciwaan xigeen ayuu u wareejin karaa ciwaan (code)/ciwan xigeen (sub code) kale oo isla xafiiskaas ama xafiisyada hoos yimaad ah marka uu codsado xafiiska ay khusayso.Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeen oo isla mashruucaas ah.Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeenka mashruuc kale oo isla xafiiskaas ah marka uu sidaas kasoo codsado isla xafiiskaasi.Miisaaniyada kaydka ee loo qoondeeyay mushaarooyinka iyo gunada wuxuu u wareejin karaa sixitaanka korodhka iyo mushaarka, Miisaaniyada hawl-fulinta iyo Miisaaniyada Mashaariicda | 1. Ÿ›”É ¾uËƒ ¯Sƒ SÅu— uËƒ ¾}ðkÅKƒ ›`°eƒ ¨ÃU ”®<e ›`°eƒ ¨Å K?L uËƒ KM}ðkÅKƒ ›`°cƒ ¨ÃU ”®<e ›`°eƒ Á³¨<^M:: 2. "u=’@¨< ›eðLÑ> J• c=ÁÑ–¨< K›”É SY]Á u?ƒ¾}SÅu¨<” SÅu— uËƒ ¨Å K?L Se]Á u?ƒ ´¨<¨<` ÁÅ`ÒM:: 3. "u=’@¨< ›eðLÑ> J• c=ÁÑ–¨<K›”É Se]Á u?ƒ¾}SÅu¨<” ¾"úታM uËƒ ¨Å K?L Se]Á u?ƒ ´¨<¨<` ÁÅ`ÒM:: 4. KSÅu— uËƒ ¾}ðkÅ¨<” ¨Å "úታM uËƒ T³¨` Ã‹LM:: 5. K¨[Ç­‹ Ÿ}ðkÅ uËƒ e^ LÃ ÁMªK T”—¨<U uËƒ ¨Å K?KA‹ ¾¨[Ç¨<›ÑMÓKA„‹ K=Á³¨` Ã‹LM:: 6. "u=’@¨< K¯S~ Ÿ}SÅu¨< uËƒ K›Ç=e ýaË¡„‹ ¾uËƒ ÉMÉMእ”Ç=Å`Ó }ðpÊM::   K).**¾Ñ”²w“ ›=¢•T> MTƒ u=a**   1. Ÿ²=I uLÃ u›”kê 7 (G)(3) Sc[ƒ ¾}SKŸ}¨<እ”Å}Öuk J• Ñ<Ç¿ ¾T>SKŸ}¨< u=a ØÁo SW[ƒ uTÉ[Ó u›”É S/u?ƒ ¨<eØ K›”É ›`°eƒ ¨ÃU ”®<e ›`°eƒ ¾}SÅuKƒ” SÅu— uËƒ ¨ÅK?L ›`°eƒ“ ”®<e ›`°eƒ ¨ÃU }Ö] S/u?„‹ K=Á³¨<` Ã‹LM:: 2. uËƒ ¾}SÅuKƒ ¾ýaË¡ƒ ›`°eƒ (”®<e ›`°eƒ) ¨Å K?L ¾ýaË¡ƒ ›`°eƒ“ ”®<e ›`°eƒ K=Á²ª¨<` Ã‹LM:: 3. Ñ<Ç¿ uT>SKŸ}¨< u=a ሲØÁቅu›”É S/u?ƒ ›”É” ýaË¡ƒ u›”É ›`°eƒ ¨ÃU ”®<e ›`°eƒ ¾}SÅu¨<” uËƒ ¨Å S/u?~ K?L ýaË¡ƒ ›`°eƒ“ ”®<e ›`°eƒ KT²ª¨` Ã‹LM:: 4. KÅS¨´“ ›uM SÖvumÁ Ÿ}Á²¨< uËƒ Kእ`Ÿ” ßT]“ ›Ç=e K}ðkÆ SÅx‹ ¾ÅS¨´ Te}"ŸÁ K=Á¨<M Ã‹LM:: | 2.To transfer from the appropriation of codes or sub codes of recurrent budget to another code or sub code for which yearly budgetary appropriations have not been made.3. To transfer from appropriations of the recurrent budget of a bureau to another bureau when the cabinet deems necessary.4.To transfer from capital budget appropriation of a bureau to another bureau when the cabinet deems necessary.5.To transfer budgetary appropriations of the recurrent budget to capital budget.6.From any budgetary appropriations of woredas of unutilized budget to other works and services within that woreda.7.The cabinet is delegated the power to appropriate capital budget allocated for a new project.  1. **Finance and Economic Development Bureau** 2. Notwithstanding with a provision of article 7(A, 3)in above shall transfer from appropriations of recurrent budget of one code/sub code within the same bureau or to another bureaus accountable to it, where requested by the concerned bureau. 3. From the appropriations of the budget made for a code or sub code of the same project. 4. A budget appropriated for one project under a code or sub code shall be transferred to code or sub code of another project under the same bureau where requested by the same bureau. 5. The budget appropriated for the contingency of salary and allowance shall be transferred upon the adjustment of salary secale and reclassification of the codes. |

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| Bayaan Tirsi150/2007Bog 6 | አዋጅlØ`150/2007ገጽ6 | Proclamation No. 150/2015Page 6 |
| 5.Miisaaniyada kaydka guud (Non Salary Contingency) wuxuu u wareejin karaa MiisaaniyadaCaadiga ah iyo Miisaaniyada Mashaariicda, markuu ansixiyo Golaha fulintu.6.Miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay (past commitments) wuxuu u wareejin karaa ciwaan iyo ciwaan xigeen kale.7. Miisaaniyada joogtada ah ama Mashaariicda ee aan la isticmaalin waxaa uu u wareejin karaa bixinta daynta DDS.8. Qoondaynta miisaaniyada joogtada ee mushaaarooyinka iyo gunooyinka waxaa uu u wareejn karaa kharashka hawl fulinta.QAYBTA SADEXAADQONDAYNTA MIISAANIYADA 2008Qodobka 7aad Miisaaniyada Guud ee Degaanka Khasnada dhexe **ee federaalka ,5,919,555,512** Deeqda dibadaee Federalka= 39,485,940Dakhliga Degaanka S.M.2008T.I = 1,570,000,000Miisaaniyada hiigsiga Yoolasha Horumar waaraya(AchieveSustainable DevelopmentGoals) = 974,400,000Wadarta Guud ee Miisaaniyada deegaanka = 8,503,441,452 ***(Sideed Bilyan Shan Boqol iyo Sadex Milyan iyo Afar Boqol Afartan iyo Kow kun, Afar Boqol Konton iyo Laba Birr)*** Qodobka 8aad (1) Miisaaniyada heer Deegaan Miisaniyada caadiga =**2,038,944,471**  Miisaaniyada horumarinta(Waxa ku jira SDG) =**3,238,196,563** Wadar taGuud =5,277,141,034(Shan Bilyan, Laba Boqol Toban iyo Todoba Milyan, Boqol Afartan iyo Hal kun, iyo Sodon iyo Afar Birr | 1. ¾ÉV¨<´ SÖvumÁ ÁMJ’<ƒ KSÖvumÁ’ƒ ¾}SÅw uËƒ u"u=’@¨<c=ðnÉ ¨É SÉu—“ "úታM uËƒ T³¨` Ã‹LM::   6.vKñƒ ›Sƒ ÓÈታ­‹ ¡õÁ Ÿ}Á²¨<SÅu— uËƒ LÃ ¨Å K?KA‹ ›`°e„‹ ”®<e ›`°e„‹ T²ª¨` Ã‹LM::  7. KSÅu—U J’ K"úታM> }ðpÊ ue^ LÃ ÁM>ªK uËƒ ¾¡MK< S”Óeƒ °Ç ¡õÁ T²ª¨` Ã‰LM::  8. KÅS¨´“ ›uM ¾}SÅuKƒ SÅu— vËƒ ¨Å e^ TeŸ=ÁÍ ¨Ü­‹ K=Á²ª¨<` Ã‹LM::  **¡õM Zeƒ**  **¾2008 ¾}ðkÅ uËƒ**  **›”kê 7 ›ÖnLÃ ¾¡MK< uËƒ**  "ôÈ^M ÓUÍ u?**ƒ ,   5,919,555,512** Ÿ¨<Ü GÑ` °`Çታ,39,485,940 Ÿ2008 uËƒ ¯Sƒ ¾¡MK< Ñu=**,1,570,000,000**  ŸU°} ¯S~ ¾MTƒ Óx‹ ¾ÉI’ƒ p’d uËƒ , **974,400,000**  **¾¡MK< ÖpLL uËƒ ÉU`                ,8,503,441,452**  **(eU”ƒ u=K=Â” ›Ucƒ S„ ሦሰት T>K=Â” ›^ƒ ›`v ›”É g= ›^ƒ S„ HUd G<Kƒ w` w‰)**  **›”kê 8 (1) K¡MM ¾}SÅu uËƒ** KSÅu— uËƒ,2,038,944,471K"úታM uËƒ,3,238,196,563ÖpLLÉU` ,5,277,141,034 **(›Ueƒu=K=Ä”G<Kƒ S„ dv cvƒT>K=Ä” ›”É S„ ›`v ›”É  g= ›^ƒw` w‰)** | 5.The budget appropriated for non salary contingency shall be transferred into recurrent and capital budget upon approval of the Cabinet.  6. From the appropriations under the recurrent budget made for past commitment shall be transferred to another codes or sub codes.  7. Unutilized recurrent and capital budget appropriations shall be transferred to cover the loan expenditure of the regional state.  8. The recurrent budget appropriated for salaries and allowances shall be transferred to operational expenditure.  **PART THREE**  **BUDGET APPROPRIATION FOR 2008 F.Y**  **Article 7:-Total Budget of TheRegion**  Federal Central treasury=  **5,919,555,512** FederalExternal Assistance=39,485,940Regional Revenue in 2008 E.F.Y=1,570,000,000 Achieve Sustainable Development Goals (SDGs) budget = **974,400,000**    **Grand Total Budget of the Region** =**8,503,441,452**  (Eight Billion, Five Hundred Three Million, Four Hundred forty one Thousand, four Hundred fifty Two Birr).  Article 8(1):- **For Regional**                        **Organs Budget** Recurrent budget=2,038,944,471Capital budget (with SDG) =3,238,196,56Total =5,277,141,034 (Five Billion, Two seventy seven Million, one Hundred forty one Thousand, four Birr*)* |

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| Bayaan Tirsi 150/2007Bog 7 | አዋጅlØ`150/2007ገጽ7 | Proclamation No. 150/2015Page 7 |
| Qodobka 8aad (2)Ilaha Miisaaniyada Heer DeegaanKhasnada dhexe = 4,519,397,575Dakhliga heer deegaan = 718,257,519Deeqda dibada =39,485,940Wadar Guud= 5,277,141,034(Shan Bilyan, Laba Boqol Toban iyo Todoba Milyan, Boqol Afartan iyo Hal kun, iyo Sodon iyo Afar Birr).Qodobka 9aad (1)Ilaha Miisaaniyada Heer Degmo Kabista heer degmo (kabista Guud)  **=2,175,616,824**  Dakhliga degmooyinka **650,156,505**    **Wadarta =2,825,773,329**  (Laba Bilyan Sideed boqol labaatan iyo shan Milyan,Todoba boqol iyo Todobaatan iyo sadex kun Sadex Boqol iyo labaatan iyo sagaal birr)  Qodobka 9(2)**Ilaha MiisaaniyadaHorumarinta Magaalooyinka**  Kabista Magaalooyinka (Kabista Guud)**=198,941,103** Dakhliga magaaloyinka=201,585,976Wadarta =400,527,079((Afar boqol oo Milyan iyo Shan boqol Labaaatan iyo Todoba Kun iyo Todobaatan iyo sagaal birr). Wadarta Guud ee Miisaaniyada Deegaanka Sanad-Miisaaniyadeedka 2008 = **8,503,441,452**  ***(Sideed Bilyan Shan Boqol iyo Sadex Milyan iyo Afar Boqol Afartan iyo Kow kun, Afar Boqol Konton iyo Laba Birr).*** | ›”kê 8 (2)**u¡MMደረጃ¾}SÅu uËƒ ¾óÃ“”e U”ß** ŸÓUÍ u?ƒ, 4,519,397,575Ÿ¡MK< Ñu= , 718,257,519Ÿ¨<Ü GÑ`°`Çታ,39,485,940ÉU`       =5,277,141,034 **(›Ueƒ u=K=Ä”G<Kƒ S„ dv cvƒT>K=Ä” ›”É S„ ›`v ›”É  g= ›^ƒ w` w‰)**  ›”kê 9 (1) **K¨[Ç­‹ ¾}SÅu uËƒ ¾óÃ“”e U”ß** K¨[Ç­‹ ÉÔT, 2,175,616,824Ÿ¨[Ç­‹ Ñu=,650,156,505ÉU`, 2,825,773,329 (**G<Kƒ** u=K=¾” cU”ƒS„ HÁ ›UeƒT>K=Ä”cvƒ S„ dv ሦሰት g**=** ሦሰት S„ HÁ›Ueƒ›`v cvƒ w` w‰)  ›”kê9(2)**¾Ÿ}V‹ MTƒ ¾}SÅu uËƒ U”à** KŸ}V‹ ÉÔT ,198,941,103¾Ÿ}V‹Ñu= =,201,585,976ÉU` ,400,527,079 (›^ƒ S„T>K=¾”›Ueƒ S„ HÁ evƒg= cv ²Ö˜ w` w‰)  **ÖpLL ¾¡MK< ¨Ü ÉU`**                  **,8,503,441,452**  **(eU”ƒ u=K=Â” ›Ucƒ S„ ሦሰት T>K=Â” ›^ƒ ›`v ›”É g= ›^ƒ S„ HUd G<Kƒ w` w‰)** | Article 8(2) Source of Finance at Regional /Bureau level  Central treasury =**4,519,397,575**  Revenue at Region**=**718,257,519  External assistance **=** 39,485,940**Total** **=**5,277,141,034  (Five Billion, Two seventy seven Million, one Hundred forty one Thousand,four Birr*)*  Article 9.(1)**Source of Finance at Woreda Administration level** Subsidy to Woredas (General Subsidy) = 2,175,616,824Revenue fromWoredas650,156,505Total=2,825,773,329 (Two Billion, ’Eight Hundred Twenty Five Million, sevenHundred seventy Fivethousand, ThreeHundred Twenty nine Birr)  Article 9 (2)**Source of Finance at City Administrations** Subsidy toCity Administrations(general subsidy = 198,941,103City Administrations’ Revenue =201,585,976Total=400,527,079(FourHundred Million, Five Hundred Twenty Seventhousand, SeventyNine Birr)Ground total of the 2008 F.Y. expenditure of the region= 8,503,441,452 **(Eight Billion, Five Hundred Three Million, Four Hundred forty one Thousand, four Hundred fifty Two Birr).** |

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| Bayaan Tirsi 150/2007Bog 8 | አዋጅlØ`150/2007ገጽ8 | Proclamation No. 150/2015Page 8 |
| Qodobka 10aadWaajibadka DabagalXafiiska maaliyada iyo horumarinta dhaqaaluhu waa in uu dabagalaa islamarkaana hanti dhawraa miisaaniyada xafiisyada heer deegaan, Degmo iyo Maamul Magaalo.Xafiisyada maaliyadaha degmooyinka iyo magaalooyinku waa inay ka warbixiyan isticmaalka miisaaniyada loo qoondeeyey si waafaqsan hagayaasha uu bixiyo Xafiiska Maaliyada iyo horumarinta dhaqaalaha DDSI waana in uu caawiyaa una bandhigaa dhamaan dhokumantiyada la baadhayo.Qodobka 11aadMudada DhaqangalkaBayaankani wuxuu dhaqangalayaa laga bilaabo maalinta Golaha Xil-dhibaanada Deegaanku meel mariyo.Waxaa lagu ansixiyay Jig-jiga 7/11/2007.T.I.CABDI MAXAMUUD CUMARMADAXWEYNAHA DDSI | ›”kê 10**¾Sq×Ö` HLò’ƒ**   1. ¾Ñ”²w“ ›=¢•T> MTƒ u=a ¾¡MK<” Gwƒ“ Á”Ç”Æ” ¨[Ç“ Ÿ}T ›e}ÇÉ` uËƒ Ãq×Ö^M ÃS[U^M' 2. ¾¨[Ç“ ¾Ÿ}T ›e}ÇÉ` ¾óÃ“”e“ ›=¢•T> MTƒ ê/u?„‹ ¾¨[Ç“ ¾Ÿ}T ›e}ÇÉ` uËƒ ›ÖnkT†¨<” u¡MK<uÑ”²w“ ›=¢•T> MTƒ u=a uT>cÖ¨< SS]Á SW[ƒ ¾H>dw ]þ`ታ†¨<” (Ñu=“ ¨Ü) Tp[w“ KU`S^ ƒww` TÉ[Ó ›Kv†¨<::   **›”**kê 11**:-›ªÏ ¾T>ì“uƒ Ñ>²?**  ÃI ›ªÏ u¡MK< U/u?ƒ ŸìÅkuƒ k” ËUa ¾ì“ ÃJ“M::  ጀግጀጋሓምሌ 7ቀን2007ዓ. U  **›wÇ= SGS<É ›<S`** ¾›=ƒÄåÁ c<TK? ¡ML© S”Óeƒ ý\_´Ç”ƒ | **Article 10.Duty to Inspect**   1. The Bureau of the Finance and Economic Development shall inspect and Audit the budget of regional organs, each woredas and city Administrations. 2. The woredas and city Administrations finance and economic development offices shall report on the utilization of the appropriated budget in accordance with the guideline provided by the Finance Economic Development Bureau of the Region and shall assist and avail all documents for inspection.   **Article 11**. **Effective Date**  This proclamation shall come in to force as of the day approved by the Regional Council.  Done at Jijiga, this 15th day of July, 2015  **ABDI MOHAMUD OMER**  **PRESIDENT of ETHIOPIAN SOMALI REGIONAL STATE** |

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|  | **MIISAANIYADA DAKHLIGA DEEGAANKA, KABISTA FEDERAALKA, DEEQDA DIBADA IYO MIISAANIYADA HIIGSIGA YOOLASHA HORUMARKA WAARAYA EE SDGs** | | |
|  |  | | |
| **(B)** | **DAKHLIGA DEEGAANKA**: |  |  |
|  | Dakhliga Canshuurta ah | 1,329,781,325 |  |
|  | Dakhliga aan Canshuurta ahayn | 127,980,792 |  |
|  | Dakhliga rasamaalka (Capital Revenue) | 35,716,487 |  |
|  | Dakhliga Dawladaha hoose | 76,521,396 |  |
|  | **WadartaDakhliga Deegaanka** |  | **1,570,000,000** |
| **(T)** | **TAAGEERADA DAWLADA FEDERAALKA**: |  |  |
|  | Qasnada Federaalka | 5,919,555,512 |  |
|  | **WadartaQasnada Federaalka** |  | 5,919,555,512 |
|  | deeqaha Dibada | 39,485,940 |  |
|  | **Wadartadeeqaha Dibada** |  | 39,485,940 |
|  | **Wadarta Kabista Dawlada Federalka** |  | **5,959,041,452** |
| **(J)** | **Tageerada Hiigsiga Yoolasha Horumarka Waaraya Ee SDGs** |  | **974,400,000** |
|  |  |  |  |
| (B+T+J) | **Wadarta Guud ee Dakhliga Deegaanka, Qasnada Federaalka, deeqaha Dibada, Tageerada Hiigsiga Yoolasha Horumarka Waaraya Ee SDGs** |  | **8,503,441,452** |

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|  | **¾¡MM Ñ**ቢ፣**¾ôÈ^M S”Óeƒ ÉÔT**ና**¾U°} ¯Sƒ ¾MTƒ Óx‹ TeðìT>Á uËƒ** | | |
|  |  | | |
| **(**ሀ**)** | **¾¡MM< Ñu=**: |  |  |
|  | ታ¡ሰ Ñu= | 1,329,781,325 |  |
|  | ታ¡ሰ ¾MJኑÑu=­‹ | 127,980,792 |  |
|  | ¾"úታM Ñu= | 35,716,487 |  |
|  | ¾ማዝጋጃ ቤቶ‹ Ñu=­‹ | 76,521,396 |  |
|  | **¾¡MM ÑቢÉU`** |  | **1,570,000,000** |
| **(**ለ**)** | **¾ôÈ^M S”ÓYƒ ÉÔT** : |  |  |
|  | ŸôÈ^M ÓUÍ u?ƒ | 5,919,555,512 |  |
|  | **ŸôÈ^M S”Óeƒ ÓUÍ u?ƒ ÉU`** |  | 5,919,555,512 |
|  | Ÿ¨<ß ›Ñ` °`Çታ | 39,485,940 |  |
|  | **¾¨<ß ›Ñ` °`Çታ ÉU`** |  | 39,485,940 |
|  | **¾ôÈ^M S”ÓYƒ ÉÔT** : **ÉU`** |  | **5,959,041,452** |
| **(**ሐ**)** | ለ**U°} ¯Sƒ ¾MTƒ Óx‹ TeðìT>Á¾ÉÔT uËƒ** |  | **974,400,000** |
|  |  |  |  |
| (ሀ+ለ+ሐ) | **¾¡MM< Ñu=: ŸôÈ^M S”ÓYƒ ÓUÍ u?ƒ:Ÿ¨<ß ›Ñ` °`ÇታናለU°} ¯Sƒ ¾MTƒ Óx‹ TeðìT>Á ÉÔT uËƒ ÖpLL ÉU`** |  | **8,503,441,452** |

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| **SUMMARY OF REGIONAL DOMESTIC REVENUE, FEDERAL SUBSIDY, EXTERNAL ASSISTANCE AND SUPPORT FOR ACHIEVING SUSTAINABLE DEVELOPMENT GOALS** | | | |
|  | | | |
| **(A)** | **DOMESTIC REVENUE** |  |  |
|  | Tax Revenue | 1,329,781,325 |  |
|  | Non-Tax Revenue | 127,980,792 |  |
|  | Capital Revenue | 35,716,487 |  |
|  | Municipal Revenue | 76,521,396 |  |
|  | **Domestic Revenue Total** |  | **1,570,000,000** |
| **(B)** | **SUBSIDY FROM FEDERAL** |  |  |
|  | Federal Treasury | 5,919,555,512 |  |
|  | **Federal Treasury Total** |  | 5,919,555,512 |
|  | External Assistance | 39,485,940 |  |
|  | **External Assistance Total** |  | 39,485,940 |
|  | **Federal Subsidy Total** |  | **5,959,041,452** |
| **(C)** | **SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS** |  | **974,400,000** |
|  |  |  |  |
| (A+B+C) | **GrandTotal oF Domestic Revenue, Federal Treasury, External Assistance & Support for Achieving Sustainable Development Goals** |  | **8,503,441,452** |

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| **DAWLADDDA DEEGAANKA SOOMAALIDA ITOOBIYA**  **MIISAANIYADA IYO ILAHA MIISAANIYADEED** | | | |
|  | **1.kharaashyada** | **Birr** | **Birr** |
| **(B)** | **Miisaaniyada Caadiga ah ee Xafiisyada heer Deegaan:** |  |  |
|  | HorumaarintaGuud | **1,226,309,721** |  |
|  | Horumaarinta Dhaqaalaha | **118,846,984** |  |
|  | Horumaarinta Arimaha Bulshada | **397,020,964** |  |
|  | kharaashyada kale (Kaydka) | **301,634,794** |  |
|  | **Wadarta kharaashyada Caadiga** |  | **2,043,812,463** |
| **(T)** | **kharaashyada Mashaariicda ee Xafiisyada Heer Deegaan** |  |  |
|  | HorumaarintaGuud | **169,119,517** |  |
|  | Horumaarinta Dhaqaalaha(oo uu ku jiro Yoolasha Horumarka Waaraya(SDGs) | **2,542,620,736** |  |
|  | Horumarinta Arimaha Bulshada | **521,588,317** |  |
|  | **Wadarta kharaashyada Mashaariicda ee Xafiisyada Heer Deegaan** |  | **3,233,328,570** |
|  | **Wadarta Guud ee Miisaaniyada Xafiisyada Heer Deegaan** |  | **5,277,141,033** |
| **(J)** | **KABISTA DEGMOOYINKA IYO MAAMUL MAGAALOOYINKA**: |  | **3,226,300,418** |
| ( B+T+J) | **Wadarta Guud Ee Miisaaniyada Dawlada Deegaanka** |  | **8,503,441,452** |
|  | **2. ILAHA MIISAANIYADEED** |  |  |
|  |  |  |  |
| **(B)** | **DAKHLIGA DEEGAANKA**: |  |  |
|  | Dakhliga Canshuurta ah | 1,329,781,325 |  |
|  | Dakhliga aan Canshuurta ahayn | 127,980,792 |  |
|  | DakhligaRasamaalka (Capital Revenue) | 35,716,487 |  |
|  | Dakhliga dawladaha hoose | 76,521,396 |  |
|  | **WadartaDakhliga Deegaanka**: |  | **1,570,000,000** |
| **(T)** | **KABISTA QASNADA DAWLADA FEDERAALKA**: |  |  |
|  | Qasnada Federaalka | **5,919,555,512** |  |
|  | Wadarta Qasnada Federaalka |  | **5,919,555,512** |
|  | **Kaalmaada Dibada** | 39,485,940 |  |
|  | **Wadarta Kalmaada Dibada** |  | 39,485,940 |
|  | **Wadarta Qasnada Federaalka iyo Kaalmaada Dibada(**KABISTA QASNADA FEDERAALKA) |  | **5,959,041,452** |
|  |  |  |  |
| **(J)** | **Tageerada Miisaaniyada Yoolasha Horumarka Waaraya** |  | **974,400,000** |
| **(B+T+J)** | **Wadarta guud ee Dakhliga Deegaanka, Qasnada Federaalka, deeqaha Dibada, Taageerada HiigsigaYoolasha Horumarka Waaraya** |  | **8,503,441,452** |

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| **¾›=ƒÄåÁ c<TK? ¡MM**© **S”Óeƒ**  **¾uËƒ¨Ü“ ¾¨Ü ›góð”** | | | |
|  | **1. eK¨Ü** | w` | w` |
| **(**ሀ**)** | **K¡MM S/u?„‹ ¾}ðkÅ ¾SÅu— ¨Ü** |  |  |
|  | KÖpLL ›ÑMÓKAƒMTƒ | **1,226,309,721** |  |
|  | K›=¢•T> MTƒ | **118,846,984** |  |
|  | KTIu^© ›ÑMÓKA„‹MTƒ | **397,020,964** |  |
|  | Kሌሎች¨Ü­‹ | **301,634,794** |  |
|  | **¾SÅu— ¨Ü­‹ ÉU`** |  | **2,043,812,463** |
| **(**ለ**)** | **K¡MM S/u?„‹ ¾}ðkÅ ¾"úታM ¨Ü­‹** |  |  |
|  | KÖpLL ›ÑMÓKAƒMTƒ | **169,119,517** |  |
|  | K›=¢•T> MTƒ(KU°} ¯Sƒ ¾MTƒ Óx‹ TeðìT>Á ÉÔT” ÚUa) | **2,542,620,736** |  |
|  | KTIu^© ›ÑMÓKA„‹MTƒ | **521,588,317** |  |
|  | **K¡MM S/u?„‹ ¾}ðkÅ¾"ú**ታ**M ¨Ü­‹ ÉU`** |  | **3,233,328,570** |
|  | **K¡MM S/u?„‹ ¾}ðkÅ ÖpLL ¨Ü­‹ ÉU`** |  | **5,277,141,033** |
| **(**ሐ**)** | **K¨[Ç“ KŸ}T ›e}ÇÅ` ¾}ðkÅ ÉÔT** :: |  | **3,226,300,418** |
| ( ሀ+ለ+ሐ) | **¾¡MK<S”Óeƒ uËƒ ÖpLL ÉU`** |  | **8,503,441,452** |
|  | **2. ¾Ñu= U”ß**: |  |  |
|  |  |  |  |
| **(**ሀ**)** | **Ÿ¡MK<¾Ñu= U”ß:** |  |  |
|  | Ÿታ¡ሰ Ñu= | 1,329,781,325 |  |
|  | ታ¡ሰŸMJኑÑu=­‹ | 127,980,792 |  |
|  | Ÿ"úታM Ñu= | 35,716,487 |  |
|  | Ÿማዝጋጃ ቤቶ‹ Ñu=­‹ | 76,521,396 |  |
|  | **Ÿ¡MK<¾Ñu= U”ß**‹**¾T>Ñኝ Ñu= ÉU`** |  | **1,570,000,000** |
| **(**ለ**)** | **¾ôÈ^M S”Óeƒ ÉÔT** : |  |  |
|  | ŸôÈ^M S”Óeƒ ÓUÍ u?ƒ | **5,919,555,512** |  |
|  | **¾ôÈ^M S”Óeƒ ÓUÍ u?ƒ ÉU`** |  | **5,919,555,512** |
|  | ¾¨<ß ›Ñ` °`Çታ | 39,485,940 |  |
|  | **¾¨<ß ›Ñ` °`Çታ ÉU`** |  | 39,485,940 |
|  | **ŸôÈ^M S”Óeƒ ÓUÍ u?ƒ“: Ÿ¨<ß ›Ñ` °`Çታየተገኘ¾ÉÔT uËƒ ÉU`** |  | **5,959,041,452** |
|  |  |  |  |
| **(**ሐ**)** | ለ**U°} ¯Sƒ ¾MTƒ Óx‹ TeðìT>Á¾ÉÔT uËƒ** |  | **974,400,000** |
| **(**ሀ**+**ለ**+**ሐ**)** | **¾¡MM< Ñu=: ŸôÈ^M S”Óeƒ ÓUÍ u?ƒ:Ÿ¨<ß ›Ñ` °`ÇታናለU°} ¯Sƒ ¾MTƒ Óx‹ TeðìT>Á ÉÔT uËƒ ÖpLL ÉU`** |  | **8,503,441,452** |

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| --- | --- | --- | --- |
| **SOMALI REGIONAL STATE OF ETHIOPIA**  **EXPENDITURE AND ITS FINANCING** | | | |
|  | **1. EXPENDITURE** | **Birr** | **Birr** |
| **(A)** | **REGIONAL SECTOR BUREAUS' RECURRENT EXPENDITURE** |  |  |
|  | General Development | **1,226,309,721** |  |
|  | Economic Development | **118,846,984** |  |
|  | Social Development | **397,020,964** |  |
|  | Other Expenditures | **301,634,794** |  |
|  | **Recurrent Expenditure Total** |  | **2,043,812,463** |
| **(B)** | **REGIONAL SECTOR BUREAUS' CAPITAL EXPENDITURE** |  |  |
|  | General Development | **169,119,517** |  |
|  | Economic Development (Including SDG) | **2,542,620,736** |  |
|  | Social Development | **521,588,317** |  |
|  | **Capital Expenditure for RSBs Total** |  | **3,233,328,570** |
|  | **Grand Total of RSBs' Expenditure** |  | **5,277,141,033** |
| **(C)** | **SUBSIDIES TO WOREDAS AND CITY ADMINISTRATIONS** |  | **3,226,300,418** |
| ( A+B+C) | **Regional Government Expenditure Total** |  | **8,503,441,452** |
|  | **2. FINANCING** |  |  |
|  |  |  |  |
| **(A)** | **DOMESTIC REVENUE** |  |  |
|  | Tax Revenue | 1,329,781,325 |  |
|  | Non-Tax Revenue | 127,980,792 |  |
|  | Capital Revenue | 35,716,487 |  |
|  | Municipal Revenue | 76,521,396 |  |
|  | **Domestic Revenue Total** |  | **1,570,000,000** |
| **(B)** | **SUBSIDY FROM FEDERAL TREASURY** |  |  |
|  | Federal Treasury | **5,919,555,512** |  |
|  | Federal Treasury Total |  | **5,919,555,512** |
|  | **External Assistance** | 39,485,940 |  |
|  | **External Assistance Total** |  | 39,485,940 |
|  | **FEDERAL TREASURY AND EXTERNAL ASSISSTANCE TOTAL (SUBSIDY FROM FDERAL)** |  | **5,959,041,452** |
|  |  |  |  |
| **(C)** | **SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS** |  | **974,400,000** |
| **(A+B+C)** | **Total Domestic Revenue, Federal Treasury, External Assistance & Support for Achievement of Sustainable Development Goals** |  | **8,503,441,452** |