Good Data is essential for Good Decision–Making

Mission Statement of RDIPAD
“To Coordinate and Provide Timely, Quality and Credible Official Statistical Information for use by Stakeholders and Clients for Sustainable Development”
The Annual Publication of Demographic and Socio-Economic Development indicators of Ethiopian Somali Region is annually published by Bureau of Finance and Economic Development of Ethiopian Somali Region. The major objective of the publication is to provide basic facts and figures on major demographic and socio-economic development indicators of the region for various development partners and stakeholders who are involved directly or indirectly in the development endeavor of the region for planning and decision making purposes. Data used in this publication is mainly depending on secondary data that comes from different sectors through selected pertinent demographic and socio-economic development indicators of the region. For further and detailed information on each of the data used in this summary document you can refer to the original source documents from which these data are extracted. They are listed at the last page of this publication.

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Bureau of Finance & Economic Development
Regional Developmental Information & Population Affairs Directorate
Phone: +251-257 75 32 03
Fax: +251 257 75 29 16
P.O. Box; 247, Jig-jiga, Ethiopia

Data Sources

19. Somali Regional State Center of Competence EFY 2010 Annual Report
20. Somali Regional State Technical Vocational Education and Training Bureau EFY 2010 Annual Report

Good Data is essential for Good Decision-Making
**Data Sources**

4. FDRE CSA (2011). Ethiopian Demographic and Health Survey
5. Ministry of Health (MOH) (2011/12). Health and Health Related Indicators
7. Somali Region Bureau of Health EFY 2010 Annual Performance Report
10. Somali Region Bureau of Water Supply Development EFY 2010 Annual Performance Report
11. Somali Region Bureau of Rural Road Authority EFY 2010 Annual Performance Report
13. Ethiopian Light Electricity Power Authority EFY 2010 Annual Performance Report
15. Somali Region Bureau of Trade and Industry EFY 2010 Report
17. Budget Planning and M&E Directorate of Bureau of Finance & Economic Development of Somali Region EFY 2011 Budget Report

**ETHIOPIAN SOMALI REGION**

**LOCATION:** It is located in the east and south-east of the country and lies between 4 and 11 degrees north latitude and 40 and 48 degrees east longitude.

**AREA:** It is the first largest region in the country. It covers a total area of 376,073.37km² that pastoralists and agro-pastoralists mostly inhabit.

**BOUNDARY:** It shares borders with Somalia to the east and southeast, Kenya to the south and Djibouti to the north. To the northwest and west, it borders with Afar and Oromiya Regions respectively.

**ADMINISTRATIVE DIVISIONS:** It has 11 Administrative Zones, 6 City Administrations, 93 Districts & about 1,224 Kebeles.

**TOPOGRAPHY:** It has varied topography, ranging from low undulating hills and plateaus in the eastern parts to high hills in the central and southern parts.

**ECOLOGY:** It is divided into two ecological zones namely the deyr receiving areas that consists of 7 zones namely, Jerer, Korahey, Dolo, Shabele, Afder, Liban and Nogob and the karan receiving areas that consists of 7 zones excluding Harshin Woreda.

**CLIMATE:** It is arid in most parts of the Region.

**WEATHER:** It is hot in most parts of the year, with mean temperatures ranging from 18 to 45°C.

**ANNUAL RAINFALL:** It ranges from 150mm in the low lying areas of the region to 660mm received in high altitude areas.

**ALTITUDE:** It ranges from 200m in the southern-central parts to 1,800m in Jijiga area.

**PERMANENT RIVERS:** Ganale, Shabelle, Dawa and Web

**SOIL FERTILITY:** It is high around permanent and seasonal rivers which are cultivated by agro-pastoralists.

**LIVELIHOODS:** Four generic livelihood types exist in the region; pastoralist, agro-pastoralist, farming as sedentary and riverine, and the urban sector.

**PASTORALISM:** It is the most prevalent comprising about 60% of the region’s rural population.

**AGRO-PASTORALISM:** It comprises about 25% of the total rural population and is a mixture of extensive livestock rearing and rain-fed crop production.

**SEDENTARY AND RIVERINE FARMERS:** It comprises 15% of the rural population who live along Shebelle and Dawa Genale Rivers.

**SOURCE OF INCOME:** The main source of income for rural population is livestock rearing, which constitute 40% of the total income, while crop production constituted 26%, trade 14%, and gift or obtained free 7%.
1. Population Size

1.1 Projected Population Size by Sex (Number & %) (July 2019)¹
Total: 6,050,925 (100%)
  Male: 3,237,312 (54%)
  Female: 2,813,613 (46%)

1.2 Population Size by Sex (Number & %) (2007)²
Total: 4,445,219 (100%)
  Male: 2,472,490 (55.6%)
  Female: 1,972,729 (44.4%)

1.3 Average Household Size by Number

1.3.1 Average Household Size by Number (2007)²
Total: 6.5
  Urban: 6.0
  Rural: 6.5

1.3.2 Average Household Size by Number (2012)³
Total: 6.3
  Urban: 6.1
  Rural: 6.3

2. Population Structure

2.1 Population by Major Age Groups (In Million & %) (2018)¹
Children (aged below 15 years): 2.31 (39.1%)
  Youth (aged 15-24 years): 1.14 (19.3%)
  Adolescent (aged 10-19 years): 1.10 (18.7%)
  Working age Population (15-64 years): 3.43 (58.1%)
  Elderly Population (60 & above years): 0.26 (4.5%)
  Old age Population (65 & above years): 0.16 (2.8%)
  Reproductive age women (15-49 years): 1.35 (22.9%)

2.2 Projected School Age Population (Number) (2018)¹
Elementary School age Population (7-14 years.)
Total: 1,042,416
  Male: 541,039
  Female: 501,377
Secondary School age Population (15-18 years.)
Total: 431,986
  Male: 240,166
  Female: 191,820
Bureau of Finance and Economic Development of Somali Regional State

**Duties and Responsibilities of the Bureau**

- Prepare general report in relation to the financial performance, percentage on the utilization and modes of utilization,
- Undertake finance and property inspection and control in public institutions,
- Supervise and inspect by ensuring that the budget utilization and property administration of the Regional Institutions effected pursuant to the Federal and Regional Finance and Property Administration Policy, Rules and Regulations,
- Prepare and issue directives governing procedures for public procurement and administration of property,
- Perform other powers and duties as may be provided under other laws.

### 2.3 Sex Ratio (Males per 100 Females) (July 2017)

<table>
<thead>
<tr>
<th>Type</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional</td>
<td>116.53</td>
</tr>
<tr>
<td>Urban</td>
<td>116.54</td>
</tr>
<tr>
<td>Rural</td>
<td>116.53</td>
</tr>
</tbody>
</table>

### 2.4 Age Dependency Ratio (%) (July 2017)

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>Young (below 15 Years)</td>
<td>66.12%</td>
</tr>
<tr>
<td>Old (65 years and above)</td>
<td>4.72%</td>
</tr>
<tr>
<td>Total</td>
<td>70.84%</td>
</tr>
</tbody>
</table>

### 3. Spatial Distribution of Population

#### 3.1 By Residence (Number & %) (July 2017)

**Urban**

- Both Sexes: 838,000 (100%)
- Male: 451,000 (54%)
- Female: 387,000 (46%)

**Rural**

- Both Sexes: 4,910,998 (100%)
- Male: 2,643,000 (54%)
- Female: 2,267,998 (46%)

#### 3.2 Population Density (2007)

- Regional Crude Pop. Density (Pop./Km²): 14.8
- Regional Net/Agricultural Population Density (Rural Pop./Ha of Cultivated Land): 44.3

### 4. Population Dynamics

#### 4.1 Fertility

- Crude Birth Rate (Per 1000) (2011/12): 31.6
- Total Fertility Rate (2011/12): 7.1

#### 4.1.1 Family Planning

##### 4.1.1.1 Current use of contraception among currently married women aged 15-49 years (%) (2011)

- Any method: 4.3%
- Any modern method: 3.8%
- Any traditional method: 0.5%

##### 4.1.1.2 Unmet need for Family Planning (%) (2011)

**Currently married Women needing family planning for**

- Spacing: 20.9%
- Limiting: 3.1%
- Both Spacing and Limiting: 24.0%
4.2 Mortality

4.2.1 Death Rate

Crude Death Rate (per 1000) (2011/12): 7.6
Infant Mortality Rate (per 1000) (2011/12): 71
Under 5 Mortality Rate (per 1000) (2011/12): 122

4.2.2 Life Expectancy at Birth (years) (2011/12)

Male: 58.7
Female: 55.4
Average: 57.1

5. Population Growth Rate

5.1 Annual Population Growth Rate (%) (1994-2007)
Regional: 2.6%
Urban: 2.8%
Rural: 2.6%

5.2 Population Doubling Time (Years) (1994-2007)
Regional: 26.9

6. Projected Population Size (In Million) by Sex and Place of Residence from 2017-2022

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>M</th>
<th>F</th>
<th>Urban</th>
<th>Rural</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>5.75</td>
<td>3.09</td>
<td>2.66</td>
<td>0.84</td>
<td>4.91</td>
</tr>
<tr>
<td>2018</td>
<td>5.90</td>
<td>3.17</td>
<td>2.73</td>
<td>0.87</td>
<td>5.03</td>
</tr>
<tr>
<td>2019</td>
<td>6.05</td>
<td>3.24</td>
<td>2.81</td>
<td>0.89</td>
<td>5.16</td>
</tr>
<tr>
<td>2020</td>
<td>6.20</td>
<td>3.31</td>
<td>2.89</td>
<td>0.92</td>
<td>5.28</td>
</tr>
<tr>
<td>2021</td>
<td>6.36</td>
<td>3.38</td>
<td>2.97</td>
<td>0.95</td>
<td>5.41</td>
</tr>
<tr>
<td>2022</td>
<td>6.51</td>
<td>3.46</td>
<td>3.05</td>
<td>0.98</td>
<td>5.53</td>
</tr>
</tbody>
</table>

6. Projected Population Size (In Million) by Five Year Age Group, Sex and Place of Residence, (July 2017)

<table>
<thead>
<tr>
<th>Age</th>
<th>T</th>
<th>M</th>
<th>F</th>
<th>Urban</th>
<th>Rural</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Ages</td>
<td>5.75</td>
<td>3.09</td>
<td>2.66</td>
<td>0.84</td>
<td>4.91</td>
</tr>
<tr>
<td>0-4</td>
<td>0.91</td>
<td>0.46</td>
<td>0.45</td>
<td>0.13</td>
<td>0.78</td>
</tr>
<tr>
<td>5-9</td>
<td>0.81</td>
<td>0.41</td>
<td>0.40</td>
<td>0.12</td>
<td>0.70</td>
</tr>
<tr>
<td>10-14</td>
<td>0.50</td>
<td>0.27</td>
<td>0.23</td>
<td>0.07</td>
<td>0.43</td>
</tr>
<tr>
<td>15-19</td>
<td>0.57</td>
<td>0.32</td>
<td>0.25</td>
<td>0.08</td>
<td>0.49</td>
</tr>
<tr>
<td>20-24</td>
<td>0.60</td>
<td>0.34</td>
<td>0.25</td>
<td>0.09</td>
<td>0.51</td>
</tr>
<tr>
<td>25-29</td>
<td>0.54</td>
<td>0.31</td>
<td>0.23</td>
<td>0.08</td>
<td>0.46</td>
</tr>
<tr>
<td>30-34</td>
<td>0.44</td>
<td>0.24</td>
<td>0.20</td>
<td>0.07</td>
<td>0.37</td>
</tr>
<tr>
<td>35-39</td>
<td>0.36</td>
<td>0.19</td>
<td>0.17</td>
<td>0.05</td>
<td>0.30</td>
</tr>
</tbody>
</table>

Bureau of Finance and Economic Development of Somali Regional State

Duties and Responsibilities of the Bureau

- Supervise the implementation of Financial Policy and Physical Performance of the Region,
- Negotiate, sign and administer the agreements of loans, donations and other projects supported to the Regional State,
- Prepare long, medium and short term plans of the Region and supervise as well as evaluate their execution,
- Provide Districts support on budget, planning and expenditure management,
- Initiate policies for building the general economic output and annual inputs and production of the Region, and follow up their implementation.
- Cause in conducting study and research on the economic and social development of the Region,
- Supervise and coordinate the undertakings of non-governmental organizations related to economic and social development activities carried out in the Region,
- Cause the undertaking of the study on the potential infrastructure development of the Region,
- Study and prepare fair and balanced formula for budget distribution, which determines all considerable conditions and submit to the concerned bodies for approval,
- Ensures as well to check within the prepared development plans and projects that the importance of women in the Region is stated,
- Examine, budget, the allocation of annual recurrent and capital project budgets and prepare breakdown for Regional Bureaus of the annual consolidated budget and as well as administer and release them (the budgets), and also prepare the request of the supplementary budget wherever found necessary,
- Enforce provisions of budget reform and inspection of expenditure management system,
- Deposit and administer shares, negotiable instruments, money and other regional government assets,
- Establish an advance budget management and accounting system in the Region and supervise its implementation,
Good Data is essential for Good Decision–Making

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**Somali Regional State**

**Major Development Indicators for Regional TVET (2017/18)**

<table>
<thead>
<tr>
<th>Number of Graduate from Business Sector 2010EFY</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Description</strong></td>
</tr>
<tr>
<td>Human Resource Management (Level-III)</td>
</tr>
<tr>
<td>Accounting (Level-III)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>College/Institute Graduates &amp; Assessment Participation (Number) 2010EFY</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sector</strong></td>
</tr>
<tr>
<td>Health Sector</td>
</tr>
<tr>
<td>Business Sector</td>
</tr>
<tr>
<td>Agriculture Sector</td>
</tr>
<tr>
<td>Hard Skills Sector</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

7. **Projected Population Size (in Million) by Five Year Age Group, Sex and Place of Residence (July 2017)**

<table>
<thead>
<tr>
<th>Age</th>
<th>T</th>
<th>M</th>
<th>F</th>
<th>Urban</th>
<th>Rural</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Ages</td>
<td>5.75</td>
<td>3.09</td>
<td>2.65</td>
<td>0.84</td>
<td>4.91</td>
</tr>
<tr>
<td>40-44</td>
<td>0.26</td>
<td>0.13</td>
<td>0.13</td>
<td>0.04</td>
<td>0.22</td>
</tr>
<tr>
<td>45-49</td>
<td>0.21</td>
<td>0.10</td>
<td>0.11</td>
<td>0.03</td>
<td>0.18</td>
</tr>
<tr>
<td>50-54</td>
<td>0.17</td>
<td>0.09</td>
<td>0.09</td>
<td>0.03</td>
<td>0.15</td>
</tr>
<tr>
<td>55-59</td>
<td>0.13</td>
<td>0.07</td>
<td>0.06</td>
<td>0.02</td>
<td>0.11</td>
</tr>
<tr>
<td>60-64</td>
<td>0.09</td>
<td>0.05</td>
<td>0.04</td>
<td>0.01</td>
<td>0.08</td>
</tr>
<tr>
<td>65-69</td>
<td>0.07</td>
<td>0.04</td>
<td>0.03</td>
<td>0.01</td>
<td>0.06</td>
</tr>
<tr>
<td>70-74</td>
<td>0.04</td>
<td>0.03</td>
<td>0.01</td>
<td>0.01</td>
<td>0.03</td>
</tr>
<tr>
<td>75-79</td>
<td>0.02</td>
<td>0.02</td>
<td>0.01</td>
<td>0.01</td>
<td>0.02</td>
</tr>
<tr>
<td>80+</td>
<td>0.03</td>
<td>0.03</td>
<td>0.01</td>
<td>0.00</td>
<td>0.03</td>
</tr>
</tbody>
</table>
1.1 Access & Equity

Pre-primary GER (%): 4.5%
Pre-primary NER (%): 3.3%
Primary (1-8) GER (%): 95.6%
Primary (1-8) NER (%): 82%
Primary (1-8) GPI: 0.8%
Cycle One (9-10) Secondary GER (%): 15.2%
Cycle One (9-10) Secondary NER (%): 6.1%
Cycle Two (11-12) Secondary GER (%): NA
Cycle Two (9-10) Secondary NER (%): NA

Number of students admitted to preparatory Education: 22,313

1.2 Quality and Efficiency

Grade 1 dropout rate: 23%
Primary (1-8) dropout rate: 17%
Primary (1-8) repetition rate: 4%
% of qualified cycle-one primary teachers: 4%
% of qualified cycle-two teachers: 18%
% of qualified secondary (9-12) teachers: 95%
Primary (1-8) student-teacher ratio: 1:99
Primary (1-8) student-class ratio: 1:120
Primary (1-8) student-textbook ratio: 1:2
Secondary (9-12) student-teacher ratio: 1:40
Secondary (9-12) student-class ratio: 1:38
Secondary (9-12) student-textbook ratio: 1:1

Number of pre-primary school: 674
Number of primary school: 1,625
Number of secondary school (9-12): 179
Number of University: 3
Number of teachers by qualification:
Total: 9,197
Degree teachers: 2,673
Diploma teachers: 6,017
TII teachers: 420
Master: 87

Total number of Primary Teachers by sex:
Male: 4,663
Female: 1,354

Total number of Secondary Teachers by sex:
Male: 2,282
Female: 478

Number of ABE facilitators by sex:
Male: 5,556
Female: 1,250

---

1. Education Sector (2017/18)

1.1 Access & Equity

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Primary (1-8) NER (%): 82%
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Cycle One (9-10) Secondary GER (%): 15.2%
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Somali Regional State
Major Development Indicators for Regional Center of Competence (2017/18)

COC Assessment Participation (#Assessed & % Competent) up to 2010EFY

<table>
<thead>
<tr>
<th>Sector</th>
<th>#Assessed</th>
<th>Competent</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Sector</td>
<td>3,791</td>
<td>2,920</td>
<td>77.0%</td>
</tr>
<tr>
<td>Business Sector</td>
<td>1,739</td>
<td>1,655</td>
<td>95.2%</td>
</tr>
<tr>
<td>Agriculture Sector</td>
<td>1,057</td>
<td>847</td>
<td>80.1%</td>
</tr>
<tr>
<td>Hard Skills Sector</td>
<td>1,467</td>
<td>1,300</td>
<td>88.6%</td>
</tr>
<tr>
<td>Total</td>
<td>8,054</td>
<td>6,722</td>
<td>83.5%</td>
</tr>
</tbody>
</table>

Assessors And Assessment Centers Data

Industry Assessors Accredited up to 2010EFY

<table>
<thead>
<tr>
<th>Sector</th>
<th>#</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Sector</td>
<td>35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business Sector</td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agriculture Sector</td>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hard Skills Sector</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>71</td>
<td></td>
</tr>
</tbody>
</table>

Somali Regional State
Major Development Indicators for Regional TVET (2017/18)

Number of Health Graduate from Government and Private Health Sectors 2010EFY

<table>
<thead>
<tr>
<th>Description</th>
<th>2010EFY</th>
<th>Remark</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinical Nursing (Level I-IV)</td>
<td>235</td>
<td></td>
</tr>
<tr>
<td>Midwifery (Level I-IV)</td>
<td>286</td>
<td></td>
</tr>
<tr>
<td>Pharmacy (Level I-IV)</td>
<td>149</td>
<td></td>
</tr>
<tr>
<td>Medical Laboratory (Level I-IV)</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>Health Information Technology (HIT) Level I-IV</td>
<td>64</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>847</strong></td>
<td></td>
</tr>
</tbody>
</table>

2. Health sector (2017/18)

2.1 Number of Health Facilities
- Hospitals: 10
- Health centers: 202
- Health posts: 1,277

2.2 Number of Health Personnel
- Physicians: 257
- Health Officers: 591
- Nurses: 1,903
- Health Extension Workers: NA
- Laboratory Technicians: 405
- Laboratory Technologists BSC: 95
- Pharmacy technician (All Type): 532

2.2 Ratio of Population to Health Personnel:
- Doctors to Population Ratio: 1:31,415
- Health Officers to Population Ratio: 1:10,152
- Nurses to Population Ratio: 1:1,808

2.3 Child Immunization Coverage
- Pentavalent-1: 61%
- Pentavalent-3: 54%
- Measles: 49%
- Fully immunized Children: 48%

2.4 Maternal Health Service
- Antenatal Care Coverage (ANC4+): 43%
- Postnatal Care Coverage: 73%
- Proportion of birth attended by skilled health personnel: 23%
- Rate of Deliveries Assisted by health Extension Workers: NA
- Protection at birth against neonatal tetanus: 47%
- Contraceptive Prevalence Rate (CPR): 10%

2.5 Tuberculoses
- Mortality attributed to TB: NA

2.6 HIV/AIDS
- HIV/AIDS prevalence rate among adults (aged15-49): 1.5%
- Number of People Living with HIV/AIDS receiving anti-Retroviral Therapy (ART): 1,545

2.7 Potential Health Service Coverage
- Health Posts: 68%
- Health Centers: 62%

3. Livestock & Pastoral Development (2017/18)

3.1 Livestock Population (Number & %)
- Total: 41,575,021 (100.0%)
- Cattle: 5,954,427 (14.3%)
- Goats: 14,534,224 (35.0%)
3. Livestock & Pastoral Development (2017/18)

3.1 Livestock Population (Number & %)
- Sheep: 15,055,613 (36.2%)
- Camels: 5,375,242 (12.9%)
- Donkeys: 417,118 (1.0%)
- Horses: 1,351,180 (0.0%)
- Mules: 1,549 (0.0%)
- Poultry: 206,152 (0.5%)
- Beehives: 15,345 (0.0%)

3.2 Number of Animal Health Facilities: 799
3.3 Number of Artificial insemination centers: 11
3.4 Number of Animal Health Personals
   Total: 880
   - Animal Health Technicians: 377
   - Animal Health Assistants: 503
3.5 Number of Livestock heads vaccinated against trans-boundary livestock diseases: 7,580,548
3.6 Number of Livestock heads vaccinated against endemic diseases: 1,625,145
3.7 Number of Livestock heads treated against infectious and parasitic diseases: 4,541,130
3.8 Animal Health Service Coverage (%): 68.5%
3.9 Vaccination Coverage (%): 58%
3.10 Treatment Coverage (%): 15.54%
3.11 Disease Reporting Rate (Surveillance) (%): 52%
3.12 Distribution of improved livestock feed (Concentrate) and total mixed ration (TMR) (In quintal): 37,130

4. Agriculture & Natural Resource Sector (2017/18)

4.1 Number of Agricultural Mechanization Equipments Distributed
   - Tractors: 121
   - Combiner Harvester: 6
4.2 Agricultural Supply Input Distributed (In Ton)
   - Total: 3,010
   - Fertilizer: 280
   - Improved Seed: 2,730
4.3 Land under cultivation (Ha): 706,023
4.4 Crop Production / Yield (In Quintal): 20,780,155
4.5 Number of Development Agents: 2,792
4.6 Number of Farmers Training Centers: 276
4.7 Number of Agricultural Extension Package beneficiaries: 504,992 Farmers
4.8 Rehabilitation of degraded land through soil and water conservation activities (In Ha): 47,206

13. NGOs Operation in ESRS (2017/18)

Number of Operational NGOs by Origin
- International NGOs: 41
- Indigenous/Local NGOs: 64
- Total: 105

Distribution of Areas of NGOs Operation
- Zone: 11
- City Administration: 6
- Woredas: 41

Total Estimated NGOs external fund flows (In Million Birr): 693.80

Operational NGO Projects and Allocated Budget (In Million Birr) by Major Development Sector

<table>
<thead>
<tr>
<th>Sector</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture &amp; Natural Resource Development</td>
<td>12.81</td>
</tr>
<tr>
<td>Capacity Building</td>
<td>9.99</td>
</tr>
<tr>
<td>Education</td>
<td>17.20</td>
</tr>
<tr>
<td>Health</td>
<td>101.60</td>
</tr>
<tr>
<td>Integrated Development</td>
<td>360.21</td>
</tr>
<tr>
<td>Livestock &amp; Pastoral Development</td>
<td>30.95</td>
</tr>
<tr>
<td>Relief and Emergency Assistance</td>
<td>112.61</td>
</tr>
<tr>
<td>Water Supply &amp; Sanitation</td>
<td>35.84</td>
</tr>
<tr>
<td>Women and Children Affair</td>
<td>12.60</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>693.80</strong></td>
</tr>
</tbody>
</table>

Good Data is essential for Good Decision-Making
12.3. Source of Finance for Government Expenditure (In Million ETB) for 2011 EFY

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Federal Subsidy+ SDGs</td>
<td>13,742</td>
</tr>
<tr>
<td>Grand Total of Regional Revenue, Federal Subsidy and SDGs</td>
<td>16,872</td>
</tr>
</tbody>
</table>

12.4. Budget Allocated for Basic Services At All Levels (In Million ETB) for 2011 EFY

<table>
<thead>
<tr>
<th>Basic Sector</th>
<th>Budget Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurrent</td>
</tr>
<tr>
<td>Education Sector</td>
<td>1,431</td>
</tr>
<tr>
<td>Health sector</td>
<td>915</td>
</tr>
<tr>
<td>Water and Irrigation Sector</td>
<td>167</td>
</tr>
<tr>
<td>Agriculture Sector</td>
<td>495</td>
</tr>
<tr>
<td>Rural Roads Sector</td>
<td>11</td>
</tr>
<tr>
<td></td>
<td>3,018</td>
</tr>
</tbody>
</table>

12.5. Comparison of Capital Budget Allocation for Basic Services Versus Non-Basic Services in Million ETB for EFY2011

<table>
<thead>
<tr>
<th>Description</th>
<th>Capital Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Services</td>
<td>5,297</td>
</tr>
<tr>
<td>Non-Basic Services</td>
<td>4,292</td>
</tr>
<tr>
<td>Total</td>
<td>9,589</td>
</tr>
</tbody>
</table>

5. Water Sector (2017/18)

5.1 Regional population access to safe drinking water supply: 76%
5.2 Urban population access to safe drinking water supply: 67%
5.3 Rural population access to safe drinking water supply: 78%

6. Rural Road Sector (2017/18)

6.1 Total Length of Roads (in km) in the region
- Total length of Federal & Regional Roads in the region: 5,787 km
- Total length of Regional Roads in the region: 3,235 km

6.2 Road Density
- In terms of km/1,000 sq. km: 16.53
- In terms of km/1,000 population: 0.99

6.3 Reduce average time taken to reach the nearest all weather Road (in hours): 10.08

6.4 Reduce the proportion of area further than 5 km from all weather roads (%): 84.76

6.5 Average distance to the nearest all-weather roads (in km): 30.24

7. Micro & Small Enterprises (2017/18)

7.1 Access of micro & small enterprises to micro finance institutions: 75%
7.2 Women participation in MSEs: 50%
7.3 Number of job opportunities created for unemployed youth, women and other parts of the community in main towns of the Region: 37,692
7.4 The number of MSE cooperatives established for unemployed youth and women groups: 757
7.5 The number of women beneficiaries from of micro & small enterprise cooperatives: 3,290
7.6 The amount of local financing availed to micro & small enterprises operators: Birr 329,939,000.00
7.7 The number of market link opportunities created to micro & small enterprises operators: 6,335
8. Electricity Supply (2017/18)

8.1. Number of electrified villages, towns and cities in Somali Region by type of electrification
   - Hydroelectric Power: 7
   - Diesel Power: 1


9.1. Number of villages, towns and cities in Ethiopian Somali Region by type of telecommunication distribution
   - Ethio-Telecom Digital switch: 30
   - Ethio-Telecom MASG’s (Including MASAN): 52

9.2. Ethio-Telecom VAST Services (2017/18) by type of service:
   - School Net Broadcasting: 21
   - School Net Internet (VSAT): 40
   - Wereda Net (VSAT): -
   - Wereda ADSL: 1

9.3. Number of kebeles connected for Rural Connectivity WLL telephone data: 472
9.4. Number of Mobile BTS in Somali Region: 444
9.5. Number of fixed line telephone subscribers: 8,468
9.6. Number of Internet Service subscribers: 1,540

10. Financial Institutions (2017/18)

10.1. Number of government and private financial institutions in Somali Region:
   - Banks: 16
     - Government: 2
     - Private: 14
   - Insurances: 3
     - Government: 1
     - Private: 2
   - Micro-Finance Institutions: 1
     - Government: 1
     - Private: -

12. Regional Budget Allocation (2018/19)

12.1. 2010 EFY Budget (in Million ETB) Allocation by Functional Classification

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurrent</td>
</tr>
<tr>
<td>General Development Services</td>
<td>3,162</td>
</tr>
<tr>
<td>Economic Services</td>
<td>738</td>
</tr>
<tr>
<td>Social Services</td>
<td>2,455</td>
</tr>
<tr>
<td>City Services</td>
<td>29</td>
</tr>
<tr>
<td>Others</td>
<td>900</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,283</strong></td>
</tr>
</tbody>
</table>

12.2. 2011 EFY Budget (in Million ETB) Allocation by Jurisdiction

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurrent</td>
</tr>
<tr>
<td>Regional Sector</td>
<td>3,510</td>
</tr>
<tr>
<td>Bureau Level</td>
<td></td>
</tr>
<tr>
<td>Woreda &amp; City Administration</td>
<td>3,773</td>
</tr>
<tr>
<td>Levels</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,283</strong></td>
</tr>
</tbody>
</table>

12.3. Source of Finance for Government Expenditure (in Million ETB) for 2011 EFY

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Revenue</td>
<td></td>
</tr>
<tr>
<td>Tax Revenue</td>
<td>2,401</td>
</tr>
<tr>
<td>Non Tax Revenue</td>
<td>237</td>
</tr>
<tr>
<td>Capital Revenue</td>
<td>66</td>
</tr>
<tr>
<td>Municipality Revenue</td>
<td>396</td>
</tr>
<tr>
<td><strong>Total Regional Revenue</strong></td>
<td><strong>3,100</strong></td>
</tr>
<tr>
<td>Federal Subsidy</td>
<td></td>
</tr>
<tr>
<td>Federal Treasury</td>
<td>13,112</td>
</tr>
<tr>
<td>External Assistance</td>
<td>31</td>
</tr>
<tr>
<td><strong>Total Federal Subsidy</strong></td>
<td><strong>13,143</strong></td>
</tr>
<tr>
<td>Balance brought forward from EFY 2010</td>
<td>30</td>
</tr>
<tr>
<td>Sustainable Development Goals (SDGs)</td>
<td>599</td>
</tr>
</tbody>
</table>
### 11.3 Regional GDP of Ethiopian Somali Regional State at Current and Constant Basic Prices (In Billions Blrr)

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Price RGDP</td>
<td>23.6</td>
<td>33.0</td>
<td>33.6</td>
<td>46.2</td>
<td>61.3</td>
<td>69.2</td>
</tr>
<tr>
<td>Constant Price RGDP</td>
<td>23.6</td>
<td>25.3</td>
<td>27.3</td>
<td>30.9</td>
<td>37.6</td>
<td>41.2</td>
</tr>
</tbody>
</table>

### 11.4 National Versus Ethiopian Somali Regional State Annual GDP Per Capita (Nominal) (USD)

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>National</td>
<td>396.1</td>
<td>523.5</td>
<td>559.1</td>
<td>639.6</td>
<td>690.9</td>
<td>794.0</td>
</tr>
<tr>
<td>ESRS</td>
<td>300.5</td>
<td>381.7</td>
<td>356.7</td>
<td>457.6</td>
<td>561.3</td>
<td>590.2</td>
</tr>
</tbody>
</table>

### 11. Economic Indicators (2017/18)

#### 11.1 Annual GDP of Ethiopian Somali Regional State by Major Industrial Classification at Constant Basic Prices (In Billions Blrr) (2003 EFY Base Year Series)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture (In Billion)</td>
<td>17.0</td>
<td>18.1</td>
<td>19.3</td>
<td>21.2</td>
<td>26.2</td>
<td>27.9</td>
</tr>
<tr>
<td>Industry (In Billion)</td>
<td>1.2</td>
<td>1.3</td>
<td>1.3</td>
<td>1.4</td>
<td>1.5</td>
<td>1.9</td>
</tr>
<tr>
<td>Services (In Billion)</td>
<td>5.4</td>
<td>6.0</td>
<td>6.7</td>
<td>8.3</td>
<td>9.9</td>
<td>11.5</td>
</tr>
<tr>
<td>Total Gross Value Added (In Billion)</td>
<td>23.7</td>
<td>25.4</td>
<td>27.3</td>
<td>30.9</td>
<td>37.6</td>
<td>41.2</td>
</tr>
<tr>
<td>GVA at Constant Basic Prices (In Billion)</td>
<td>23.6</td>
<td>25.3</td>
<td>27.3</td>
<td>30.9</td>
<td>37.6</td>
<td>41.2</td>
</tr>
<tr>
<td>RGDP Per Capita (Blrr)</td>
<td>4,843.2</td>
<td>5,048.5</td>
<td>5,295.4</td>
<td>5,835.5</td>
<td>6,915.4</td>
<td>7,381.0</td>
</tr>
<tr>
<td>Real RGDP Per Capita (USD)</td>
<td>300.5</td>
<td>292.6</td>
<td>289.7</td>
<td>305.5</td>
<td>344.0</td>
<td>351.3</td>
</tr>
<tr>
<td>Real RGDP Growth Rate (%)</td>
<td>7.1</td>
<td>7.6</td>
<td>13.3</td>
<td>21.7</td>
<td>9.6</td>
<td></td>
</tr>
</tbody>
</table>
### 11. Economic Indicators (2016/17)

#### 11.1 Annual GDP of Ethiopian Somali Regional State by Major Industrial Classification at Current Basic Prices (In Billions Birr) (2003 EFY Base Year Series)

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture (In Billion)</td>
<td>17.0</td>
<td>24.2</td>
<td>23.3</td>
<td>32.8</td>
<td>43.7</td>
<td>48.4</td>
</tr>
<tr>
<td>Industry (In Billion)</td>
<td>1.2</td>
<td>1.4</td>
<td>1.9</td>
<td>2.4</td>
<td>3.4</td>
<td>3.8</td>
</tr>
<tr>
<td>Services (In Billion)</td>
<td>5.4</td>
<td>7.4</td>
<td>8.5</td>
<td>11.1</td>
<td>14.3</td>
<td>17.1</td>
</tr>
<tr>
<td>Total Gross Value Added (In Billion)</td>
<td>23.7</td>
<td>33.1</td>
<td>33.6</td>
<td>46.3</td>
<td>61.4</td>
<td>69.2</td>
</tr>
<tr>
<td>GVA at Current Basic Prices (In Billion)</td>
<td>23.6</td>
<td>33.0</td>
<td>33.6</td>
<td>46.2</td>
<td>61.3</td>
<td>69.2</td>
</tr>
<tr>
<td>RGDP Per Capita (Birr)</td>
<td>4,843.2</td>
<td>6,584.9</td>
<td>6,520.7</td>
<td>8,740.5</td>
<td>11,283.1</td>
<td>12,399.4</td>
</tr>
<tr>
<td>Nominal RGDP Per Capita (USD)</td>
<td>300.5</td>
<td>381.7</td>
<td>356.7</td>
<td>457.6</td>
<td>561.3</td>
<td>590.2</td>
</tr>
<tr>
<td>Nominal RGDP Growth Rate (%)</td>
<td>39.8</td>
<td>1.6</td>
<td>37.7</td>
<td>32.6</td>
<td>12.8</td>
<td></td>
</tr>
</tbody>
</table>

#### 11.2 Real GDP of Ethiopian Somali Regional State By Major Industrial Classification During 2003EFY-2008EFY (2003 EFY Base Year Series)

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Real RGDP Growth Rate (%)</td>
<td>7.1</td>
<td>7.6</td>
<td>13.3</td>
<td>21.7</td>
<td>9.6</td>
<td>11.9</td>
<td></td>
</tr>
<tr>
<td>Agriculture</td>
<td>6.4</td>
<td>6.6</td>
<td>9.8</td>
<td>23.5</td>
<td>6.4</td>
<td>10.5</td>
<td></td>
</tr>
<tr>
<td>Industry</td>
<td>4.7</td>
<td>2.0</td>
<td>7.1</td>
<td>11.5</td>
<td>20.5</td>
<td>9.2</td>
<td></td>
</tr>
<tr>
<td>Services</td>
<td>9.9</td>
<td>12.0</td>
<td>24.4</td>
<td>18.9</td>
<td>16.3</td>
<td>16.3</td>
<td></td>
</tr>
<tr>
<td>Percentage Shares of Major Industrial Group to Real GDP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agriculture</td>
<td>72.0</td>
<td>71.5</td>
<td>70.8</td>
<td>68.6</td>
<td>69.6</td>
<td>67.6</td>
<td>69.6</td>
</tr>
<tr>
<td>Industry</td>
<td>5.1</td>
<td>5.0</td>
<td>4.7</td>
<td>4.5</td>
<td>4.1</td>
<td>4.5</td>
<td>4.6</td>
</tr>
<tr>
<td>Services</td>
<td>23.0</td>
<td>23.6</td>
<td>24.6</td>
<td>27.0</td>
<td>26.4</td>
<td>28.0</td>
<td>25.9</td>
</tr>
</tbody>
</table>